

#### **MEDIA RELEASE**

# 30<sup>th</sup> May 2025, Bengaluru

# GRAND CONTINENT HOTELS' REVENUE RISES 132.29% TO ₹73.23cr IN FY25 PAT ROSE 160.90% TO ₹10.64cr | EBITDA JUMPED 94.62% TO ₹19.80cr

Grand Continent Hotels Limited, an emerging and fast growing mid-market hotel chain, published its maiden results after successfully completing its IPO in March 2025.

### Financial Highlights - Year Ending March 2025 (₹cr)

Particulars	Half Year			Fiscal Year		
	H2FY25	H2FY24	YoY	FY25	FY24	YoY(%)
Revenue from Operations	41.37	15.65	164.33%	73.24	31.53	132.29%
EBITDA	9.10	4.34	109.48%	19.80	10.17	94.69%
EBITDA %	22.00%	27.74%		27.03%	32.25%	
PAT	4.41	1.66	165.66%	10.64	4.08	160.78%
PAT %	10.66%	10.64%		14.53%	12.94%	

#### FY March 2025

- Revenue grew by 132.27% year-on-year to ₹73.23 Cr, as inventory increased from 531 Keys
  to 956 Keys over the year. The company diversified its portfolio into Leisure Segment and also
  entered the Hyderabad and Chennai Markets as part of its expansion strategy.
- Consequently, EBIDTA increased by ₹ 9.63cr to ₹19.80 cr EBITDA Margin was 27%.
- Profit After Tax for the year rose by 160.78% to ₹10.64 Cr.

#### **H2 Performance**

- The Company reported revenue of ₹ 41.37Cr, up 164.33% % YoY.
- EBITDA increased to ₹ 9.10 Cr (up by 109.48%) compared to H2 FY24.
- PAT stood at ₹ 4.41 Cr (up by 166%).

## **New Business Highlights in FY26:**

- GCH announced the launch of its 21st property, Grand Continent Banjara, in the upscale Banjara Hills area of Hyderabad, further strengthening its presence in the region the property was soft launched on 24<sup>th</sup> May 2025.
- GCH signed an MoU with Mr Prem Dutt Sharma to lease and operate a 92-room hotel in Jaipur under the "Grand Continent" brand, with operations expected to begin in H1-CY2026.
- GCH signed a lease agreement with M/s SPN Hotels Pvt Ltd, Chennai to lease and operate a 72room hotel in Chennai under the "Grand Continent" brand, with operations expected to begin by July 2025.
- GCH entered into a revenue sharing agreement to operate and manage the 42-room hotel property "The Grand Anantajit" in Dwarka, Gujarat, the operations are expected to begin by August 2025.
- GCH signed an MoU with Taxshila International Pvt. Ltd. to lease and operate a 84-room hotel in Ayodhya under the "Grand Continent" brand, with operations expected to begin in H1-CY2026.



 GCH signed a Management and Operational consulting contract with M/s Grand Continent Management LLC, Dubai (a related party entity) to provide usage of brand rights, sales and marketing tools, operational processes (and training thereof) for operating their 125-key hotel property Nine Hotel Deira situated at 242 Naif Rd - Naif - Dubai - United Arab Emirates; the hotel shall be operated in the brand name of "Grand Continent". The contract shall go live from June 2025.

Commenting on the FY25 results, **Mr. Ramesh Siva, Founder & Managing Director, Grand Continent Hotels Limited** said: "I am excited at the overall annualised performance of Grand Continent Hotels. GCH added 4 properties/203 keys in H2-FY25 – these properties provided the necessary boost to revenues while they shall provide the desired profits in FY 26. At closing of FY25, GCH had 20 properties/956 keys and GCH proudly announced the opening of its 21<sup>st</sup> property on 24<sup>th</sup> May 2025 with the crossing of the 1000 key milestone. The industry has seen tremendous growth and we are confident of a great year ahead."

### **About Grand Continent Hotels Ltd:**

Grand Continent Hotels Limited is an emerging mid-market hotel chain in India, known for delivering quality hospitality through thoughtfully designed, centrally located properties. Founded in 2011 by hospitality veteran Ramesh Shiva, the brand has grown to operate over 750 keys across key cities with a strong presence in Bengaluru, Goa, Tirupati and other leisure cities in South. Leveraging an assetlight model and strategic partnerships with Sarovar and Royal Orchid Hotels, Grand Continent is redefining value-driven stays for modern business and leisure travellers. For more information, visit: https://grandcontinenthotels.com/

#### **Forward-Looking Statement:**

Certain statements in this document may be forward-looking statements. Such forward looking statements are subject to certain risks and uncertainties like regulatory changes, local political or economic developments, technological risks, and many other factors that could cause our actual results to differ materially from those contemplated by the relevant forward looking statements. Grand Continental Hotels Limited will not be in any way responsible for any action taken based on such statements and undertakes no obligation to publicly update these forward-looking statements to reflect subsequent events or circumstances.

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